

# North Leamington School

## Use of Pupil Premium Funding

There are currently 178 KS3 and 4 students at the school who have been registered as Free School Meals (FSM) within the last 6 years. Our Ever 6 FSM students make up 17% of the KS3 and 4 school population. The government allocates extra money to schools – Pupil Premium Funding. This is allocated to raise attainment of FSM students and close the gap in attainment between FSM and non-FSM students.

Due to the numbers of students in receipt of FSM we have been allocated the following amount of pupil premium funding:

- April 2013      £189,189
- April 2014      £189,805

## Pupil Premium Allocation

### Academic Year 2013-14 (September 2013 to August 2014) – £189,446

- **Staffing**
  - Additional Teaching staff in Maths to support intervention
  - HLTA Intervention in English and Maths
  - Appointment of a FSM Support Mentor
  - Appointment of a Family Support Worker
  - School Based PCSO
  - Support and intervention from Pastoral Team
  - Foundation Learning Programme
  - EAL Support
  - IEN Homework Club
- **Support from Professional Services**
  - Early Intervention Service
  - Educational Psychology Service
  - Attendance Officer
- **Alternative Provision**
  - Arthur Rank
  - Star 14
  - WAYC
- **Support with Additional Activities**
  - Subsidies for offsite visits
  - Subsidies for music tuition
- **Counselling**

## **Pupil Premium Provision**

The table below indicates the number of Pupil Premium students who benefitted from the additional provision made available through Pupil Premium Funding. The total number of students who benefitted was 130. Interventions for each pupil were based on an individual needs-led basis. This meant that some students were able to benefit from more than one intervention at any one time.

Alternative Provision	7
Lunchtime Club	1
Anger Management Course	6
Social Skills Course	18
Self-Esteem Course	14
Assertiveness for Learners Course	16
Refocus Room Support	10
TA Support	59
Learning Support	28
EAL Support	2
Forest Schools	18
FSM in class support	14
Family Support	10
Homework Club	5
TAG	0
English 1:1 Intervention	28
Maths 1:1 Intervention	16
Maths Intervention Support	34

## **Impact of Pupil Premium Funding**

### **Key Stage 3**

Year 7 Pupil Premium students made on average 1.9 split levels of progress compared to 2.1 for non Pupil Premium Students.

Year 8 Pupil Premium students made on average 1.4 split levels of progress compared to 1.9 for non Pupil Premium Students.

Year 9 Pupil Premium students made on average 1.2 split levels of progress compared to 1.4 for non Pupil Premium Students.

## Key Stage 4

	2012		2013		2014	
	PP	Non PP	PP	Non PP	PP	Non PP
5A*-C (EM)	26%	64%	34%	66%	37%	68%
5A*-C			77%	94%	76%	94%
English GCSE APS	33.7	41.6	35.3	41.1	37.5	42.1
English 3 Levels of progress	68%	84%	61%	76%	60%	66%
Maths GCSE APS	31.1	39.7	35.2	41.9	33.3	44.0
Maths 3 Levels of Progress	29%	59%	43%	84%	51%	77%
Average Points Score			432	542	367	473
Average Capped Points Score			328	377	307	365

The gap between FSM and non FSM students 5A\*-C (EM) in 2012: School 35% National 27%

The gap between FSM and non FSM students 5A\*-C (EM) in 2013: School 32% National --%

The gap between FSM and non FSM students 5A\*-C (EM) in 2014: School 31% National --%