

'We believe in Commitment, Opportunity, Respect and Excellence, allowing all students to fly to success.'



Agenda Management Sheet



Committee: Teaching and Learning

Date: 17 October 2013

Item Number: 5c

Subject: Pupil Premium Report 2012/13

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Information summary:

It is a requirement that schools publish details of their Pupil Premium Allocation, including how the previous year's allocation has been spent, and the effect of this expenditure on the educational attainment of those pupils at the school in respect of whom grant funding was allocated.

Recommendations:

Governors to approve the attached Pupil Premium report, for publication on the school website.

North Leamington School

Use of Pupil Premium Funding

There are currently 184 KS3 and 4 students at the school who have been registered as Free School Meals (FSM) within the last 6 years. Our Ever 6 FSM students make up 19% of the KS3 and 4 school population. The government allocates extra money to schools – Pupil Premium Funding. This is allocated to raise attainment of FSM students and close the gap in attainment between FSM and non-FSM students.

Due to the numbers of students in receipt of FSM we have been allocated the following amount of pupil premium funding:

- April 2012 £117,562
- April 2013 £162,900

Pupil Premium Allocation

Academic Year 2012-13 (September 2012 to August 2013) – £136,453

- **Staffing**
 - Additional Teaching staff in Maths to support intervention
 - HLTA Intervention in English and Maths
 - Appointment of a FSM Support Mentor
 - Appointment of a Family Support Worker
 - School Based PCSO
 - Support and intervention from Pastoral Team
 - Foundation Learning Programme
 - EAL Support
 - IEN Homework Club
- **Support from Professional Services**
 - Early Intervention Service
 - Educational Psychology Service
 - Attendance Officer
- **Alternative Provision**
 - Arthur Rank
 - Star 14
 - WAYC
- **Support with Additional Activities**
 - Subsidies for offsite visits
 - Subsidies for music tuition
- **Counselling**

Pupil Premium Provision

The table below indicates the number of Pupil Premium students who benefitted from the additional provision made available through Pupil Premium Funding. The total number of students who benefitted was 130. Interventions for each pupil were based on an individual needs-led basis. This meant that some students were able to benefit from more than one intervention at any one time.

Alternative Provision	10
Lunchtime Club	4
Anger Management Course	5
Social Skills Course	2
Self-Esteem Course	9
Assertiveness for Learners Course	6
Refocus Room Support	33
TA Support	68
Learning Support	27
EAL Support	2
Forest Schools	17
FSM in class support	20
Family Support	33
Homework Club	6
TAG	21
English 1:1 Intervention	11
Maths 1:1 Intervention	6
Maths Intervention Support	48

Impact of Pupil Premium Funding

Key Stage 3

Year 7 Pupil Premium students made on average 2.0 split levels of progress compared to 2.1 for non Pupil Premium Students.

Year 8 Pupil Premium students made on average 1.9 split levels of progress compared to 2.1 for non Pupil Premium Students.

Year 9 Pupil Premium students made on average 1.0 split levels of progress compared to 1.3 for non Pupil Premium Students.

This indicates that early intervention in Year 7 is having the greatest effect on narrowing the gap between PP and non PP students

Key Stage 4

	2012		2013	
	PP	Non PP	PP	Non PP
5A*-C (EM)	26%	64%	34%	66%
5A*-C			77%	94%
English GCSE APS	33.7	41.6	35.3	41.1
English 3 Levels of progress	68%	84%	61%	76%
Maths GCSE APS	31.1	39.7	35.2	41.9
Maths 3 Levels of Progress	29%	59%	43%	84%
Average Points Score			432	542
Average Capped Points Score			328	377

The gap between FSM and non FSM students 5A*-C (EM) in 2012: School 38% National 27%

The gap between FSM and non FSM students 5A*-C (EM) in 2013: School 32% National --%